

## **CCC BUDGET COMMITTEE**

### **Minutes of the Meeting**

#### **Committee Members**

Mariles Magalong, Chair  
Tammeil Gilkerson  
Wayne Organ \*

Beth Goering  
Jacqueline Lopez  
Student rep – Safi Ward-David

Erika Greene  
Terrill Mead

\*-absent

### **BUDGET COMMITTEE MEETING Monday, April 25, 2016 @ 2:00 p.m. AA-216 Conference Room**

1. Meeting started at 2:05 pm. Safi motioned to approve the agenda, seconded by Beth, and unanimously approved by the committee.
2. Tammeil moved to table the minutes to next meeting to be reviewed by the committee, seconded by Safi, and unanimously approved by the committee.
3. Budget Augmentation Rating Sheet results were reviewed by the committee and the following have been approved for funding:

<b>Department</b>	<b>Requested Amount</b>	<b>Approved for Funding</b>
Biological Sciences	\$6,789.00	\$6,789.00
Library	\$11,703.12	\$11,703.12
Student Services Division	\$2,961.00	\$2,961.00
Chemistry	\$4,305.00	\$4,305.00
Health & Human Services	\$267.00	\$267.00
ADJUS	\$5,000.00	\$5,000.00
Automotive Services	\$6,821.00	\$6,821.00
Biotechnology	\$8,500.00	\$3,839.00
Emergency Medical Sciences	\$5,000.00	\$5,000.00
Fine & Media Arts	\$2,465.00	\$1,344.00
Counseling	\$2,172.00	\$2,172.00
Financial Aid	\$5,000.00	\$5,000.00
Professional Development	\$6,170.00	\$6,170.00
Center for Science Excellence	\$2,292.00	\$750.00
Athletics	\$12,000.00	\$12,000.00
CNA & HHA	\$5,000.00	\$5,000.00
English as a Second Language	\$5,863.00	\$1,013.00
Music	\$5,063.00	\$5,063.00
APEG	\$5,845.00	\$585
Early Childhood Development	\$3,200.00	\$3,200.00

Technology Services	\$6,000.00	\$6,000.00
PAC Knox Center	\$4,170.00	\$4,170.00
LA Division	\$6,400.00	\$1,874.00
English	\$1,408.00	\$1,408.00
Drama	\$7,124.00	\$2,124.00

This will bring our total approved funding to \$104,558.12.

4. Requested for funding but rated low and not funded:

- Office of Instructions \$6,595.00
- PE/Kinesiology \$4,359.00
- Speech Communication \$6,050.00
- Nursing \$4,800.00
- International Students \$6,065.00
- Admissions & Records \$2,299.00
- Custodial \$11,395.00
- Office of Student Life \$5,000.00
- Culinary Arts \$0.00
- Foreign Languages \$720.00

Meeting adjourned at 3:30 p.m.

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